



**CITY COUNCIL WORKSHOP
Budget Workshop
Monday, October 29th, 2012**

A. Call to Order

Mayor Cassinelli opened the workshop at 5:03 p.m.

B. Present

Councilmembers: David Jensen, Jon Chambreau, Vinessa Mulinix and Gary Forner. Staff: Elaine McMillan (Treasurer) Absent: Councilmember Fred Marshall.

C. Discussion

The Treasurer pointed out the changes made to the Sewer Fund and how they flowed through the reserve analysis and proforma. Councilmember Chambreau expressed concern over the terms "surplus and deficit" used in the budget supporting documents. The treasurer offered to use the terms "reserve contribution" and "reserve depletion" in place of "surplus and deficit." Discussion ensued regarding three combinations of meter charge and consumption charge that would meet the updated sewer revenue target. Councilmember Chambreau and Mulinix expressed their preference to keep the meter charge starting at \$35 and the consumption charge at \$8.65 per hundred cubic feet. The Mayor then discussed points brought up by Councilmember Marshall in his recent email. He recommended that any information regarding water meter or sewer flow meter installation be included in an ordinance incorporated in the uniform development portion of the code. He discussed Councilmember Marshall's point that residential charges for commercial buildings where there is only one meter should be eliminated. There was discussion regarding keeping a meter charge for commercial tenant spaces that do not have separate meters; however, commercial buildings would only receive additional meter charges if there were more than two residences. The Treasurer agreed to send the updated Ordinance to the council for their review and to set up an additional workshop if further discussion was needed.

D. Adjournment: 5:50 p.m.

Mike Cassinelli, Mayor

Elaine McMillan, Treasurer